



2019 CHNA Implementation Strategy
CHI Memorial Hospital – Chattanooga
CHI Memorial Hospital – Hixson

Community Health Needs Assessment (CHNA): 2020-2023 Community Benefit Implementation Plan

I. Introduction: CHI Memorial Health Care System	2
i. History	
ii. Mission	
iii. Vision	
iv. Values	
v. Commitment	
II. Overview: 2019 CHNA Process	6
i. Area	
ii. Assessment	
iii. Quantitative Report	
iv. Qualitative Report	
v. Key Findings	
III. Review: 2020-2023 CHNA Opportunity	12
i. Initiatives	
IV. Conclusion: Projects, Programs, and Partnerships	14
i. The Grid	

Introduction:

CHI Memorial Health Care System



I. History

CHI Memorial is a not-for-profit, faith-based healthcare organization dedicated to the healing ministry of the Church. Founded in 1952 by the Sisters of Charity of Nazareth and strengthened as part of Catholic Health Initiatives, CHI Memorial offers a continuum of care including preventative, primary and acute hospital care, as well as cardiac, cancer, orthopedic, imaging, and multitude of other services.

CHI Memorial is a regional referral center of choice with more than 400 volunteers, 3,500 associates and more than 600 affiliated physicians providing health care throughout Southeast Tennessee and North Georgia.

Taking care of families in Chattanooga and beyond while striving to provide the best in physical and spiritual attention is vital to our mission.

II. Mission

The Mission of Catholic Health Initiatives is to nurture the healing ministry of the Church, supported by education and research. Fidelity to the Gospel urges us to emphasize human dignity and social justice as we create healthier communities.

III. Vision

As a ministry of the Catholic church, CHI will lead the transformation of healthcare to achieve optimal health and wellbeing for those individuals and communities we serve, especially those who are poor and vulnerable.

IV. Values

We are guided by our Mission and Core Values of Reverence, Integrity, Compassion and Excellence.

- **Reverence:** a profound spirit of awe and respect for all of creation, shaping our relationship to self, one another and to God, and acknowledging that we hold in trust all that has been given to us.
- **Integrity:** moral wholeness, soundness, uprightness, honesty and sincerity as the basis of trustworthiness.
- **Compassion:** feeling with others, being one with others in their sorrows and joy, rooted in the sense of solidarity as members of the human community. It is the heartfelt concern for the needs of others that compels us to respond. Compassion makes a difference you can feel.
- **Excellence:** outstanding achievement, merit and virtue, continually surpassing standards to achieve and maintain quality.

V. Commitment

Dedicated to this long commitment to the Chattanooga community by the Sisters of Charity of Nazareth and the legacy of the sisters, the leadership of CHI Memorial embraces the call and the challenge to carry on this ministry today and into the future.

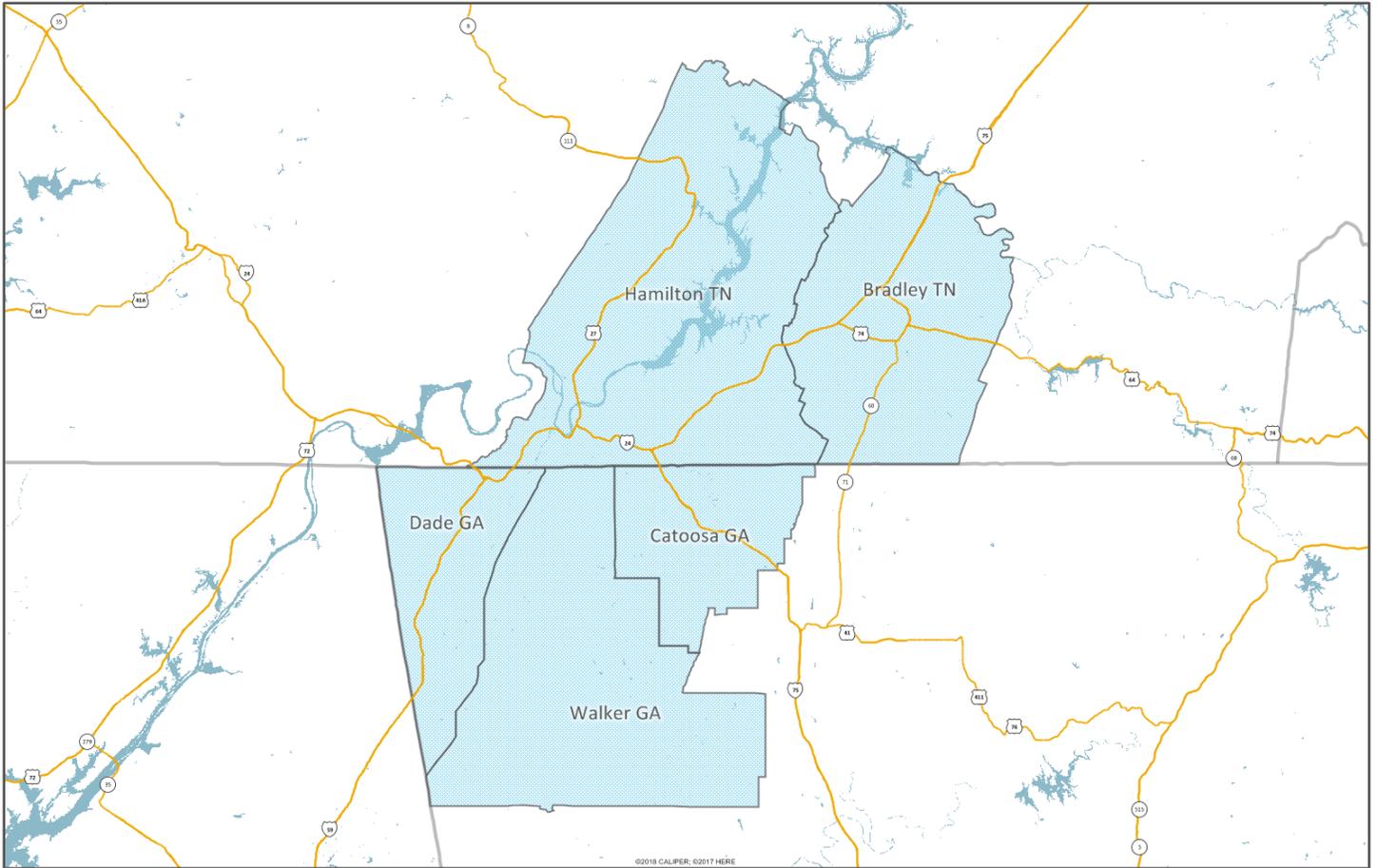
An essential part of this call to serve includes being attuned to the needs of the community around us in service to all who are in need regardless of their economic status. CHI Memorial routinely provides care to people who have no insurance and cannot pay or whose insurance does not cover the full cost of their care. We emphasize health promotion and chronic disease prevention and management, especially for those vulnerable and underserved populations.

CHI Memorial strives to continuously learn more about our community and its needs so as to respond more appropriately and effectively in the services we provide. Rooted in our heritage and our mission, CHI Memorial exemplifies its commitment to Community Benefit in the following ways:

- the Mission statement and Core Values that guide CHI Memorial to revere the human dignity of each person and to promote healthy communities
- the existence of a Community Benefit Steering Committee consisting of executive leadership and selected key stakeholders within CHI Memorial

- the existence of our policy on Community Benefit approved by our Board of Directors
- the existence of our Charity Care Policy regarding billing and collections that takes into account the challenges and struggles of our marginalized population
- the existence of our Charity Care Committee that reviews and scrutinizes special needs situations
- the fact that all primary care clinics within the CHI Memorial Medical Group maintain a commitment to charity care
- the commitment to maintaining a primary care clinic that serves the uninsured and underinsured in the community
- the collaboration with Stratasan – a Nashville-based firm specializing in identifying community needs – that helped guide the research and compilation of the Community Health Needs Assessment process and final document

Overview: 2019 CHNA Process



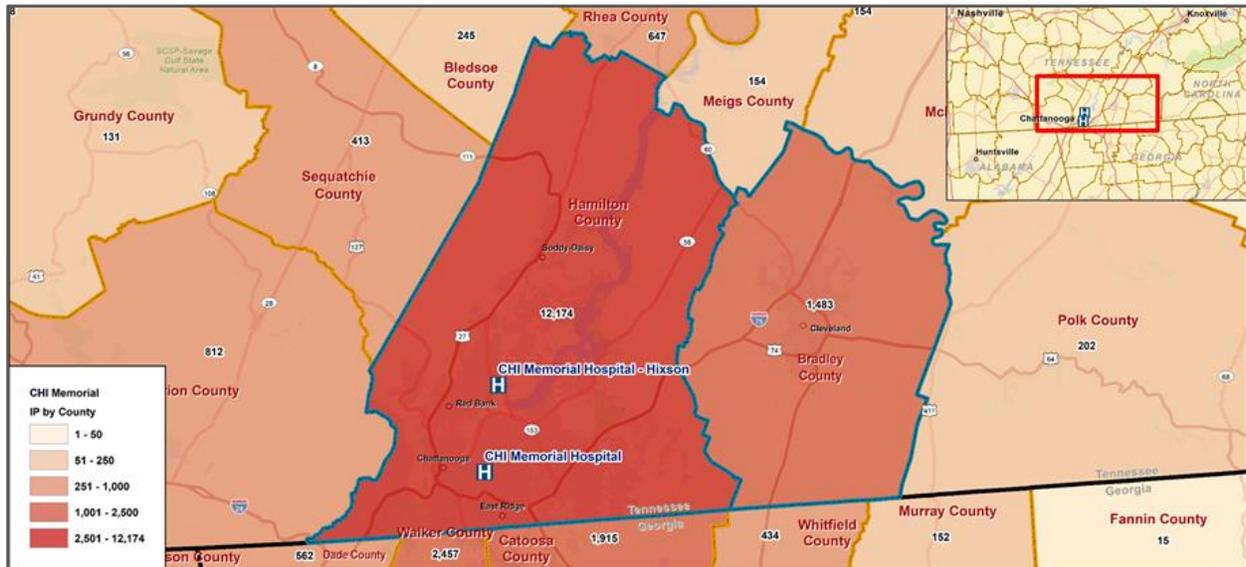
I. Area

CHI Memorial’s 2016 CHNA focused on three counties within its service area – Hamilton, Catoosa, and Walker – collectively. For its 2019 CHNA, the health system chose to expand to five counties; also, to more-thoroughly study the unique needs of the community, the 2019 process involved separate activities and reporting for the Tennessee (TN) and Georgia (GA) counties; the full TN and GA reports are available at <https://www.memorial.org/en/about-us/community-benefit.html>, respectively.

The full TN report is entitled:

- **2019**
CHI Memorial Hospital – Chattanooga
CHI Memorial Hospital – Hixson
Community Health Needs Assessment
Hamilton and Bradley Counties, Tennessee

This community identified by CHI Memorial includes medically underserved, low-income, or minority populations who live in the geographic areas from which CHI Memorial draws its patients. All patients were used to determine the service area without regard to insurance coverage or eligibility for financial assistance under CHI Memorial’s Financial Assistance Policy:



- **Hamilton and Bradley Counties provided 60% of inpatient discharges in the TN study area.**

II. Assessment

The CHNA uses systematic, comprehensive data collection and analysis to define priorities for health improvement, creates a collaborative community environment to engage stakeholders, and an open and transparent process to listen and truly understand the health needs of the community.

CHI Memorial Hospital – Chattanooga and CHI Memorial Hospital – Hixson, as the sponsors of the assessment, engaged national leaders in community health needs assessments to assist in the project in 2018. Stratasan, a healthcare analytics and facilitation company based out of Nashville, Tennessee, provided the analysis of community health data, facilitated the focus group, conducted the interviews and facilitated a community health summit to receive community input into the priorities and brainstorm goals and actions the community could take to improve health.

In January 2019, the hospitals began a CHNA for Hamilton and Bradley Counties in TN; they sought input from persons who represent the broad interests of the community using several methods:

- **Primary Assessment Methods** → community focus groups, interviews with community members, telephonic/online survey of community members, and a community health summits
- **Secondary Assessment Methods** → public health data, demographics, and psychographics

The three-month CHNA process centered on gathering and analyzing data as well as receiving input from persons who represented the broad interests of the community to provide direction for the community and hospital to create a plan to improve the health of the community.

- **Seventy-three individuals from forty-one community and healthcare organizations collaborated to implement a comprehensive CHNA process focused on identifying and defining significant health needs, issues, and concerns of Hamilton and Bradley Counties.**

Note: representatives of the Hamilton County Health Department participated.

Input of medically underserved, low-income and minority populations was received during the focus group, interviews, and the Community Health Summit. Agencies representing these population groups were intentionally invited to the focus group, interviews and Summit. Additionally the community telephone and online survey were representative of the whole community – by age, income, and education.

III. Quantitative Report

This section contains summaries of the quantitative data collected and utilized for the 2019 CHNA.

Population Summary

The following table and notes present an overall summary of the 2019 CHNA’s geographic, demographic, and psychographic analysis by county.

	Hamilton County	Bradley County	Tennessee	USA
Population	367,367	107,051	6,818,402	330,088,686
Median Age	40.8	40.1	39.4	38.3
Median Household Income	\$51,711	\$44,812	\$49,776	\$58,100
Annual Pop. Growth (2018-2023)	1.03%	0.90%	0.89%	0.83%
Household Population	148,058	40,795	2,671,026	124,110,001
Dominant Tapestry	Salt of the Earth (6B)	Salt of the Earth (6B)	Rooted Rural (10B)	Green Acres (6A)
Businesses	14,654	3,167	227,771	11,539,737
Employees	226,285	47,684	3,172,301	151,173,763
Medical Care Index*	90	79	89	100
Average Medical Expenditures	\$1,762	\$1,540	\$1,733	\$1,950
Total Medical Expenditures	\$260.8 M	\$62.8 M	\$4.6 B	\$242.0 B
Racial and Ethnic Make-up				
White	74%	88%	76%	70%
Black	19%	5%	17%	13%
American Indian	0%	0%	0%	1%
Asian/Pacific Islander	2%	1%	2%	6%
Other	3%	3%	3%	7%
Mixed Race	2%	2%	2%	3%
Hispanic Origin	6%	7%	6%	18%

- The TN counties are increasing in population more rapidly than the state/nation.
- All counties have approximately the same median age (older than the state/nation).
- Bradley County (TN) is racially/ethnically homogenous compare to Hamilton County (TN) and the states/nation.
- In the United States, 27% of the population has median household income of over \$100,000:
 - Hamilton → 22%
 - Bradley → 14%
- Regarding the business profiles of the TN counties, the main industries are:
 - Hamilton → Health Care and Social Assistance (15.5% of All Employees)
 - Bradley → Manufacturing (22.4%)
- Regarding the behavioral profiles of the TN counties, the main definitions are:
 - TN = “Old and Newcomers” (13% of Population) →

“This market features singles’ lifestyles, on a budget. The focus is more on convenience than consumerism, economy over acquisition. Old and Newcomers is composed of neighborhoods in transition, populated by renters who are just beginning their careers or retiring. Some are still in college; some are taking adult education classes. They support charity causes and are environmentally conscious. Age is not always obvious from their choices.”

Health Status Summary

The following table and notes present an overall summary of the 2019 CHNA’s health status by county.

Cause of Death	Hamilton County	Bradley County	Tennessee	US
Heart diseases	188.8	208.7	202.2	165.0
Cancer	157.6	164.0	173.4	152.5
Respiratory Diseases	55.9	67.1	57.4	49.4
Accidents (Unintentional Injuries)	46.5	67.1	63.0	40.4
Alzheimer's Disease	47.8	57.9	46.7	31.0
Cerebrovascular Diseases	50.4	47.6	45.0	37.6
Diabetes	22.6	***	24.0	21.5
Influenza and Pneumonia	7.9	20.3	21.3	14.3
Suicide	18.3	***	16.8	14.0
Kidney Disease	11.7	***	14.4	13.0

- Hamilton County’s rates were generally comparable to the state (TN) but Bradley County’s were mostly worse than the state.
- Hamilton County was the 12th healthiest county in TN (out of 95); Bradley County was 22nd.
- Regarding health status measurements that need improvement (“opportunities”):
 - *Hamilton → smoking, obesity, high school graduation, income inequality, violent crime, and air quality*
 - *Bradley → smoking, obesity, physical inactivity, and violent crime*
- Regarding health status measurements that do not need improvement (“strengths”):
 - *Hamilton → access to exercise options, teen births, primary care physician numbers, dentist numbers, mental health provider numbers, preventable hospital stays, college attendance, and injury deaths*
 - *Bradley → excessive drinking, high school graduation, injury deaths*

IV. Qualitative Report

This section contains summaries of the qualitative data collected and utilized for the 2019 CHNA.

Note: these data were collected during the telephonic/online survey from persons who represented the broad interests of the community, the focus group/interviews, and the community health summit.

Themes Summary

During the survey, focus group, and interviews, a set of specific themes emerged within the qualitative data collected:

- TN →
 - *Hamilton and Bradley Counties need to create a “Culture of Health” which permeates throughout the towns, employers, churches, and community organizations to engender commitment to health improvement.*
 - *There is a direct relationship between health outcomes and affluence (income and education). Those with the lowest income and education generally have the poorest health outcomes.*

- *While any given measure may show an overall good picture of community health, subgroups such as the census tracts south of Main St., may experience lower health status measures.*
- *It will take a partnership with a wide range of organizations and citizens pooling resources to meaningfully impact the health of the community. However, the counties have many assets to improve health.*

Needs Summary

During the community health summit, a set of significant needs emerged within the qualitative data collected (in order of significance):

- TN →
 1. *Mental Health*
 2. *Obesity*
 3. *Access to Care and Insurance (TIE 3-4)*
 4. *Physical Inactivity and Lifestyle (TIE 3-4)*
 5. *Substance Abuse Disorder*
 6. *Smoking*
 7. *Chronic Disease*
 8. *Resources and Education*
 9. *Safety*

V. Key Findings

Combining the quantitative and qualitative data into one set of amalgamated key findings, the 2019 CHNA determined a set of community-defined priorities to guide CHI Memorial's community benefit initiatives.

Tennessee Key Findings

1. *Poverty/Jobs (TIE 1-4)*
2. *Access (TIE 1-4)*
3. *Obesity – Healthy Eating/Active Living (TIE 1-4)*
4. *Personal Responsibility/Education (TIE 1-4)*
5. *Child Health*
6. *Mental Health*
7. *Chronic Disease*
8. *Substance Abuse*

Review:

2020-2023 CHNA Opportunity



Action Cycle Source: the Robert Wood Johnson Foundation's County Health Rankings Website: <http://www.Countyhealthrankings.org/roadmaps/action-center>

I. Initiatives

In the interest of working to address community health issues related to its 2019 CHNA Key Findings/ community-defined priorities, CHI Memorial is committed to engaging in the following initiatives, which require either (1) establishing a new project, program, or partnership and/or (2) enhancing the operation of an existing project, program, or partnership.

Note: all of these initiatives address several of the 2019 CHNA priorities, as well as the Social Determinants of Health (as defined by the Henry J. Kaiser Family Foundation).

- **Enhance the alignment and allocation of CHI Memorial community grant funding to support organizations addressing these CHNA Priorities.**
- **Expand marketing – traditional and social media – to promote CHI Memorial and partner efforts associated with these CHNA Priorities.**
- **Enhance CHI Memorial partnership with the Hamilton County (TN) FUSE Program by dedicating new in-kind resources and seeking new funding/partners.**
- **Explore and/or establish new CHI Memorial partnerships with community organizations to serve poor and vulnerable populations.**
- **Expand operations of the CHI Memorial Center for Healthy Aging - Boynton Terrace community health clinic by incrementally assessing unique patient needs and developing the clinic accordingly.**
- **Expand the CHI Memorial mobile screening program by increasing the number of screenings administered to indigent or underserved patients and by enlarging the geographic area covered.**
- **Enhance CHI Memorial partnerships with the Chattanooga Tumor Clinic (CTC) and other community organizations by assisting the CTC with HPV screenings, assessing patients for suicidal ideation (CHI Memorial Cancer Resource Center), and supporting Remote Area Medical (RAM) clinics.**
- **Expand the CHI Memorial cardiac outreach program by increasing the number of visits at outreach clinics (particularly charity care visits).**
- **Enhance CHI Memorial educational programs supporting cardiovascular health.**
- **Expand the CHI Memorial-supported Mental Health First-Aid behavioral health program by increasing the number of trainings offered.**
- **Explore opportunity for CHI Memorial to partner with organizations to address tobacco/vape use through education and outreach.**
- **Explore opportunity to partner with an addiction specialist to treat patients hospitalized in a CHI Memorial facility for an extended period of time.**
- **Establish the CHI Memorial Institute for Health Careers and Medical Advancement at Hixson High School as a component of the Hamilton County (TN) Future Ready Institute (starting 2019-20).**

Conclusion:

Projects, Program, and Partnerships

CHI Memorial		Community Health Needs Assessment (CHNA): Implementation Plan Program/Project Grid (Fiscal Year 2020)			SOCIAL DETERMINANTS OF HEALTH *						FY2020-2023 CHNA METRIC OUTCOMES				
Department(s)	Community Partnership	GOAL (FY2020-23)	TACTIC (FY2020-23)	FY2020 CHNA PRIORITY	Financial Stability	Environmental Quality	Educational Quality	Nutritional Quality	Community Context	Health Care Access	METRIC (FY2020-23)	Baseline	Target Y1	Target Y2	Target Y3
Community Benefit	X	Community Benefit: Grants Program	Enhance the alignment and allocation of CHI Memorial community grant funding to support organizations addressing these CHNA Priorities.	Poverty/Public Safety Access to Care/Insurance Transportation	X	X	X	X	X	X	NEW Programs, Partners, Grantees, and/or Initiatives	---	---	---	---
Community Benefit Marketing	X	Community Benefit: Media and Promotions	Expand marketing -- traditional and social media -- to promote CHI Memorial and partner efforts associated with these CHNA Priorities.	Pediatric Health Obesity/Healthy Eating/Active Living Education/Personal Responsibility	X	X	X	X	X	X	CHNA-Specific Activities	---	---	---	---
Community Benefit	X	Serve the Underserved: Emergency Medicine	Enhance CHI Memorial partnership with the Hamilton County (TN) FUSE Program by dedicating new in-kind resources and seeking new funding/partners.	Poverty/Public Safety Access to Care/Insurance Education/Personal Responsibility Behavioral Health	X	X	X		X	X	NEW Funding/Resources	---	---	---	---
Community Benefit Strategy	X	Serve the Underserved: Pediatrics Primary Care Specialty Care	Explore and/or establish new CHI Memorial partnerships with community organizations to serve poor and vulnerable populations.	Access to Care/Insurance Pediatric Health Obesity/Healthy Eating/Active Living Education/Personal Responsibility Chronic Disease Management Behavioral Health			X	X	X	X	# of Partnerships/Programs	#	#	#	#
Medical Group		Serve the Underserved: Geriatrics	Expand operations of the CHI Memorial Center for Healthy Aging - Boynton Terrace community health clinic by incrementally assessing unique patient needs and developing the clinic accordingly.	Poverty/Public Safety Access to Care/Insurance Transportation Education/Personal Responsibility Chronic Disease Management Behavioral Health		X	X		X	X	NEW Services/Programs	---	---	---	---
Cancer Service Line	X	Build Healthier Communities: Cancer Support	Expand the CHI Memorial mobile screening program by increasing the number of screenings administered to indigent or underserved patients and by enlarging the geographic area covered.	Access to Care/Insurance Transportation Education/Personal Responsibility Chronic Disease Management			X			X	# NEW Screening Events (per Key Geographic Area)	#	#	#	#
Cancer Service Line	X	Build Healthier Communities: Cancer Support	Enhance CHI Memorial partnerships with the Chattanooga Tumor Clinic (CTC) and other community organizations by assisting the CTC with HPV screenings, assessing patients for suicidal ideation (CHI Memorial Cancer Resource Center), and supporting Remote Area Medical (RAM) clinics.	Access to Care/Insurance Transportation Education/Personal Responsibility Chronic Disease Management	X		X		X	X	% Progress	0%	%	%	100%
Cardiac Service Line		Build Healthier Communities: Heart Health	Expand the CHI Memorial cardiac outreach program by increasing the number of visits at outreach clinics (particularly charity care visits).	Access to Care/Insurance Transportation Chronic Disease Management					X	X	# Visits	#	#	#	#
Cardiac Service Line	X	Build Healthier Communities: Heart Health	Enhance CHI Memorial educational programs supporting cardiovascular health.	Obesity/Healthy Eating/Active Living Education/Personal Responsibility Chronic Disease Management			X	X			% Progress	0%	%	%	100%
Community Benefit	X	Build Healthier Communities: Behavior	Expand the CHI Memorial-supported Mental Health First-Aid behavioral health program by increasing the number of trainings offered.	Education/Personal Responsibility Behavioral Health			X		X		# NEW Trainings	#	#	#	#
Strategy	X	Build Healthier Communities: Substance Use	Explore opportunity for CHI Memorial to partner with organizations to address tobacco/vape use through education and outreach.	Education/Personal Responsibility Substance Use/Abuse		X	X		X		% Progress	0%	%	%	100%
Community Benefit	X	Build Healthier Communities: Substance Abuse	Explore opportunity to partner with an addiction specialist to treat patients hospitalized in a CHI Memorial facility for an extended period of time.	Access to Care/Insurance Education/Personal Responsibility Behavioral Health Substance Use/Abuse			X			X	% Progress	0%	%	%	100%
Community Benefit	X	Build Healthier Communities: Career Readiness	Establish the CHI Memorial Institute for Health Careers and Medical Advancement at Hixson High School as a component of the Hamilton County (TN) Future Ready Institute (starting 2019-20).	Poverty/Public Safety Access to Care/Insurance	X		X		X	X	# Students	#	#	#	#

* adapted from the Henry J. Kaiser Family Foundation (2023)

I. The Grid

To guide the implementation of the initiatives – and support understanding of how the initiatives match to the 2019 CHNA community-defined priorities – the following implementation grid (divided in half for ease of reference in this document) was created. It contains:

- the CHI Memorial departments responsible for implementation of the initiatives
- an indicator displaying whether or not the initiatives requires a community partnership
- a categorical “Goal” for the groups of initiatives
- the descriptions of each initiative (each labeled as a “Tactic”)
- the “CHNA Priority” aligned with the initiative
- the “Social Determinants of Health” addressed by initiatives
- the quantitative and/or qualitative “Metrics” tracking the progress of the initiatives
- the baseline and target “Outcomes” of the initiative metric

CHI Memorial

Community Health Needs Assessment (CHNA): Implementation Plan Program/Project Grid (Fiscal Year 2020)

Department(s)	Community Partnership	GOAL (FY2020-23)	TACTIC (FY2020-23)	FY2020 CHNA PRIORITY
Community Benefit	X	Community Benefit: <i>Grants Program</i>	Enhance the alignment and allocation of CHI Memorial community grant funding to support organizations addressing these CHNA Priorities.	Poverty/Public Safety Access to Care/Insurance Transportation Pediatric Health Obesity/Healthy Eating/Active Living Education/Personal Responsibility
Community Benefit Marketing	X	Community Benefit: <i>Media and Promotions</i>	Expand marketing -- traditional and social media -- to promote CHI Memorial and partner efforts associated with these CHNA Priorities.	Chronic Disease Management Behavioral Health Substance Use/Abuse
Community Benefit	X	Serve the Underserved: <i>Emergency Medicine</i>	Enhance CHI Memorial partnership with the Hamilton County (TN) <i>FUSE Program</i> by dedicating new in-kind resources and seeking new funding/partners.	Poverty/Public Safety Access to Care/Insurance Education/Personal Responsibility Behavioral Health
Community Benefit Strategy	X	Serve the Underserved: <i>Pediatrics</i> <i>Primary Care</i> <i>Specialty Care</i>	Explore and/or establish new CHI Memorial partnerships with community organizations to serve poor and vulnerable populations.	Access to Care/Insurance Pediatric Health Obesity/Healthy Eating/Active Living Education/Personal Responsibility Chronic Disease Management Behavioral Health
Medical Group		Serve the Underserved: <i>Geriatrics</i>	Expand operations of the CHI Memorial Center for Healthy Aging - Boynton Terrace community health clinic by incrementally assessing unique patient needs and developing the clinic accordingly.	Poverty/Public Safety Access to Care/Insurance Transportation Education/Personal Responsibility Chronic Disease Management Behavioral Health
Cancer Service Line	X	Build Healthier Communities: <i>Cancer Support</i>	Expand the CHI Memorial mobile screening program by increasing the number of screenings administered to indigent or underserved patients and by enlarging the geographic area covered.	Access to Care/Insurance Transportation Education/Personal Responsibility Chronic Disease Management
Cancer Service Line	X	Build Healthier Communities: <i>Cancer Support</i>	Enhance CHI Memorial partnerships with the Chattanooga Tumor Clinic (CTC) and other community organizations by assisting the CTC with HPV screenings, assessing patients for suicidal ideation (CHI Memorial Cancer Resource Center), and supporting Remote Area Medical (RAM) clinics.	Access to Care/Insurance Transportation Education/Personal Responsibility Chronic Disease Management
Cardiac Service Line		Build Healthier Communities: <i>Heart Health</i>	Expand the CHI Memorial cardiac outreach program by increasing the number of visits at outreach clinics (particularly charity care visits).	Access to Care/Insurance Transportation Chronic Disease Management
Cardiac Service Line	X	Build Healthier Communities: <i>Heart Health</i>	Enhance CHI Memorial educational programs supporting cardiovascular health.	Obesity/Healthy Eating/Active Living Education/Personal Responsibility Chronic Disease Management
Community Benefit	X	Build Healthier Communities: <i>Behavior</i>	Expand the CHI Memorial-supported <i>Mental Health First-Aid</i> behavioral health program by increasing the number of trainings offered.	Education/Personal Responsibility Behavioral Health
Strategy	X	Build Healthier Communities: <i>Substance Use</i>	Explore opportunity for CHI Memorial to partner with organizations to address tobacco/vape use through education and outreach.	Education/Personal Responsibility Substance Use/Abuse
Community Benefit	X	Build Healthier Communities: <i>Substance Abuse</i>	Explore opportunity to partner with an addiction specialist to treat patients hospitalized in a CHI Memorial facility for an extended period of time.	Access to Care/Insurance Education/Personal Responsibility Behavioral Health Substance Use/Abuse
Community Benefit	X	Build Healthier Communities: <i>Career Readiness</i>	Establish the <i>CHI Memorial Institute for Health Careers and Medical Advancement</i> at Hixson High School as a component of the Hamilton County (TN) Future Ready Institute (starting 2019-20).	Poverty/Public Safety Access to Care/Insurance

SOCIAL DETERMINANTS OF HEALTH *							FY2020-2023 CHNA METRIC OUTCOMES			
Financial Stability	Environmental Quality	Educational Quality	Nutritional Quality	Community Context	Health Care Access	METRIC (FY2020-23)	Baseline	Target Y1	Target Y2	Target Y3
X	X	X	X	X	X	NEW Programs, Partners, Grantees, and/or Initiatives	---	---	---	---
X	X	X	X	X	X	CHNA-Specific Activities	---	---	---	---
X	X	X		X	X	NEW Funding/Resources	---	---	---	---
		X	X	X	X	# of Partnerships/Programs	#	#	#	#
	X	X		X	X	NEW Services/Programs	---	---	---	---
		X			X	# NEW Screening Events (per Key Geographic Area)	# 0%	# %	# %	# 100%
X		X		X	X	% Progress	0%	%	%	100%
				X	X	# Visits	#	#	#	#
		X	X			% Progress	0%	%	%	100%
		X		X		# NEW Trainings	#	#	#	#
	X	X		X		% Progress	0%	%	%	100%
		X			X	% Progress	0%	%	%	100%
X		X		X	X	# Students	#	#	#	#

* adapted from the Henry J. Kaiser Family Foundation (2018)